

Tacana Church Building Estimate

Item	Cost in Q.	Cost in \$	Notes
Church	490,850	\$ 70,121	Exchange Rate is currenty (5/4/22) at 7.66 Q/\$. A rate of 7Q/\$ is used here so there is about a 9% cushion built in for currency fluctuation.
Bathrooms	121,528	\$ 17,361	
Acabados/Finishing Stucco	220,125	\$ 31,446	
Main Church Windows/Doors	49,600	\$ 7,086	
Roof	73,280	\$ 10,469	
E3 Expenses		\$ 2,400	Salary & Expenses for John Williams of E3 to assist on the project in Guatemala (\$1,200 for 2 years)
Unknown 10%	95538.3	\$ 13,648	Some FFE items have to wait until the building is finished to be estimated
Total Phase One	1,050,921	\$ 152,532	

The Missions & Stewardship Committees propose that Beech Haven commit to funding up to \$135,000 of the cost with Iglesia del Refugio funding 10% and PIB Indiantown, FL also contributing.

Beech Haven is not considering anything beyond Phase One at this point. Any recommendations for further work will be considered separately in the future. Below are estimates for a Fellowship Hall, Kitchen, and Parsonage.

Kitchen & Fellowship Hall	321,885	\$ 45,984
Kithen & FH Windows/Doors	81,200	\$ 11,600
Casa Pastoral	304,043	\$ 43,435
Unknown 10%	70712.8	\$ 10,102
Total Phase Two	777,841	\$ 111,120